

Glocester School Department

2006-2007 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 9,861,586
Total District Enrollment*:	649
Total District Per Pupil:	\$ 15,195
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 9,652,718
In-District Enrollment:	643
In-District Per Pupil:	\$ 15,012
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 9,526,554
In-District Enrollment:	643
Adj. District Per Pupil:	\$ 14,816
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 9,861,586	\$ 2,312,652	\$ 0	\$ 97,678	\$ 0	\$ 0	\$ 7,451,256
% of Total Expenditures:	100.00%	23.45%	0.00%	0.99%	0.00%	0.00%	75.56%
Program Enrollment:		39.29	0.00	30.00	N/A	0.00	609.83
% Involvement:		6.05%	0.00%	4.62%		0.00%	93.96%
Instruction							
Expenditures:	\$ 5,138,801	648,624	0	97,678	0	0	4,392,500
% of Total Expenditures:	52.11%	6.58%	0.00%	0.99%	0.00%	0.00%	44.54%
Instructional Support							
Expenditures:	\$ 1,708,835	1,166,582	0	0	0	0	542,254
% of Total Expenditures:	17.33%	11.83%	0.00%	0.00%	0.00%	0.00%	5.50%
Operations							
Expenditures:	\$ 2,258,214	268,254	0	0	0	0	1,989,960
% of Total Expenditures:	22.90%	2.72%	0.00%	0.00%	0.00%	0.00%	20.18%
Other Commitments							
Expenditures:	\$ 335,032	229,148	0	0	0	0	105,884
% of Total Expenditures:	3.40%	2.32%	0.00%	0.00%	0.00%	0.00%	1.07%
Leadership							
Expenditures:	\$ 420,703	44	0	0	0	0	420,659
% of Total Expenditures:	4.27%	0.00%	0.00%	0.00%	0.00%	0.00%	4.27%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.